	Tof the 2014 Operating budget		Proposed 11/18 2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Mayor				
1114y 01	Mayor	Full-Time	1	_
	Assistant to the Mayor	Part-Time	-	1
	Special Assistant, Policy and Outreach	Full-Time	1	-
	Special Assistant, Government Services	Full-Time	1	-
	Special Assistant, Media	Full-Time	-	-
	Executive Assistant	Full-Time	1	-
		•	4	1
Managing Director				
	Managing Director	Full-Time	1	-
	Business Analyst	Full-Time	1	1
	Executive Secretary/Admin Aide	Full-Time	1	-
			3	1
Human Relations Commission				
	HRC Executive Director	Full-Time	1	-
	HRC Investigator	Full-Time	-	-
	HRC Clerk	Full-Time	1	-
Ct. A M.			2	-
City Auditor	Cit A - Lite	Full-Time	1	
	City Auditor		1	-
	Auditing Coordinator	Full-Time	1 2	-
City Council			2	-
City Council	Council President	Part-Time	_	1
	Council Member	Part-Time	_	6
	Deputy City Clerk	Full-Time	1	-
	Administrative Assistant	Full-Time	1	_
	City Clerk	Full-Time	1	_
	Intern	Part-Time	-	_
			3	7
Solicitor				
	Solicitor	Full-Time	1	-
	Confidential Secretary	Full-Time	1	-
	Executive Secretary/Admin Aide/Paralegal	Full-Time	1	-
	Legal Specialist	Full-Time	3	-
			6	

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Proposed	11/18
2014 Number o	f Employees
F11 Time	Don't Time

			2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Director of Administrativ	re Services			
	Confidential Secretary	Full-Time	1	-
	Director of Administrative Services	Full-Time	1	-
	Grant Writer	Full-Time	1	-
	Controller	Full-Time	1	-
			4	
urchasing			_	
O	Purchasing Coordinator	Full-Time	1	-
	Purchasing Clerk	Part-Time	-	1
	Printing Clerk	Part-Time	-	1
	<u> </u>	•	1	2
Accounting				
	Accounting & Treasury Manager	Full-Time	1	-
	Accountant	Full-Time	1	-
	Pension Administrator	Full-Time	1	-
	Pension Administrator Assistant	Part-Time	-	1
	Revenue Accountant	Full-Time	1	
	Project Accountant - WWT	Full-Time	1	
	Floater/Payroll	Full-Time	-	
	Payroll Clerk	Full-Time	2	-
		Full-Time	1	
	Accounting Clerk	run-mne	8	1
formation To the closes			8	1
nformation Technology	GIS Coordinator	Full-Time	1	
	Public Safety Support	Full-Time	-	-
				-
	Network Administrator	Full-Time	1	
	Developer	Full-Time	2	
	Web Developer	Full-Time	1	
	Trainer	Full-Time	-	
	System Support Analyst	Full-Time	2	-
	IT Manager	Full-Time	1	-
	Lead Developer	Full-Time	1	
			9	-
Citizens Service Center				
	Citizens Service Center Manager	Full-Time	1	-
	Treasury Coordinator	Full-Time	1	-
	Municipal Professional	Full-Time	2	-
	Municipal Aide II	Full-Time	7	
			11	-
Iuman Resources				
	Program Coordinator	Full-Time	-	-
	Human Resources Assistant	Full-Time	1	-
	HR Generalist	Full-Time	1	-
	Human Resources Manager	Full-Time	1	-
	Human Resources Coordinator - Benefits	Full-Time	1	-
		•	4	_
Self - Insurance				
	Risk and Safety Coordinator	Full-Time	1	
	ž.		1	

Division			2014 Number of Employees	
	Position Title	Status	Full-Time	Part-Time
Public Works				
	Confidential Secretary	Full-Time	1	_
	Public Works Director	Full-Time	1	_
	Engineering Aide III	Full-Time	1	_
	Engineering Aide IV	Full-Time	1	-
			4	-
Garage				
	Maintenance Mechanic	Full-Time	6	-
	Maintenance Worker I/Parts Person	Full-Time	1	-
	Secretary	Full-Time	1	-
	Small Engine Repairperson	Full-Time	1	-
	Foreman	Full-Time	1	
			10	-
Highways	F :	E 11 E	10	
	Equipment Operator II	Full-Time	13	-
	Engineering Aide III	T. 11 (T)	1	
	Maintenance Worker I/Sign maker	Full-Time	1	-
	Foreman	Full-Time	1 16	
Parks			16	-
I dIKS	Equipment Operator II	Full-Time	2	_
	Equipment Operator III	Full-Time	2	_
	Foreman	Full-Time	1	_
	Maintenance Worker I	Full-Time		_
	Maintenance Worker III	Full-Time	1	_
	Operations Division Manager	Full-Time	1	-
	Secretary	Full-Time	1	-
	Laborer	Part-Time	-	-
	Laborer	1 art-1111te	8	6
			0	Ü
Shade Tree	Equipment Operator II/Arborist	Full-Time	1	_
	Maintenance Worker I	Full-Time	1	_
			2	-
Public Property				
	Foreman	Full-Time	2	-
	Maintenance Worker III	Full-Time	-	-
	Tradesman	Full-Time	5	-
	Custodial Worker	Part-Time		8
			7	8

Proposed 11/18

	For the 2014 Operating budget			
			Proposed 11/18	
			2014 Number of	
Division	Position Title	Status	Full-Time	Part-Time
Police - Criminal Investigat	tions			
	Captain	Full-Time	1	-
	Police Officer (CI Assignment)	Full-Time	19	-
	Lieutenant	Full-Time	1	-
	Police Officer (ID Assignment)	Full-Time	4	-
	Court Liaison Officer	Part-Time	-	1
	Clerk	Part-Time	-	1
	Sergeant	Full-Time	4	-
			29	2
Police - Special Services				
-	Captain	Full-Time	1	-
	Lead Clerk/Trainer	Full-Time	1	-
	Police Officer/FTO	Full-Time	-	-
	Telecommunicator Supervisor	Full-Time	1	-
	Telecommunicator I	Full-Time	2	-
	Telecommunicator II	Full-Time	12	-
	Telecommunicator	Part-Time		5
	Records Clerk	Full-Time	4	_
	Records Office Supervisor	Full-Time	1	_
	TAC Officer	Full-Time	1	_
	Lieutenant	Full-Time	2	_
	Secretary - Police Academy	Full-Time	1	_
	Sergeant - Video Surveillance	Full-Time	1	_
	Video System Supervisor	Full-Time	-	_
	Video Monitor	Part-Time	1	8
	Systems Administrator Supervisor	Full-Time	1	-
	Systems Hammistator Supervisor	1 411 11110	29	13
Police - Patrol				10
101100	Captain	Full-Time	1	_
	Lieutenant	Full-Time	4	_
	Police Officer	Full-Time	111	_
	Police Officer/FTO	Full-Time	3	_
	Sergeant	Full-Time	14	_
	Clerk	Part-Time		1
	School Crossing Guard	Part-Time	_	100
	School Clossing Guard	Tart-Time	133	101
Police - Administration			155	101
Tonce - Administration	Chief of Police	Full-Time	1	_
	Confidential Secretary	Full-Time	1	_
	Lieutenant	Full-Time	1	-
	Administrative Assistant	Part-Time	1	1
	Administrative Assistant	ran-mme	3	1
			3	1

	Tor the 2014 Operating Budget		Proposed 11/18 2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Fire Administration				
	Clerk Typist II	Full-Time	1	-
	Administrative Officer	Full-Time	1	-
	Fire Chief	Full-Time	1	-
	First Deputy Chief	Full-Time	4	-
			7	-
Fire Special Services (Pre	ventive Education)			
	LT Fire Prevention Officer	Full-Time	3	-
	Fire Marshal	Full-Time	1	-
			4	-
Fire Training	T. F. T	T. 11 m	_	
	Lt Fire Training Officer	Full-Time	1	-
Et C			1	-
Fire Suppression	Second Deputy Chief	Full-Time	4	
	Firefighter V	Full-Time	69	-
	Firefighter IV	Full-Time	09	-
	Firefighter III	Full-Time	-	-
	Firefighter II	Full-Time	11	
	Firefighter I	Full-Time	21	
	Firefighter Trainee	Full-Time	21	-
	LT Fire Suppression Officer	Full-Time	4	
	El The Suppression Officer	Tun-Time	109	
Fire EMS			107	
	Deputy Chief/EMS Mgr	Full-Time	1	-
	EMS Lieutenant	Full-Time	4	
	Firefighter V - Medic	Full-Time	_	-
	Firefighter IV - Medic	Full-Time	17	-
	Firefighter III - Medic	Full-Time	-	-
	Firefighter II - Medic	Full-Time	_	-
	Firefighter I - Medic	Full-Time	_	-
	Firefighter Trainee - Medic	Full-Time	3	-
	Transport Coordinator	Full-Time	1	-
	Wheelchair Van Driver	Full-Time	5	-
			31	-

Proposed 11/18
2014 Number of Employees

			2014 Number of	Employees
Division	Position Title	Status	Full-Time	Part-Time
CD Planning				_
9	Planner III	Full-Time	1	-
			1	-
CD- Property Maintenance				
	Codes Manager	Full-Time	1	-
	Chief Clerk	Full-Time	1	-
	PMI Supervisor	Full-Time	3	-
	Development & Inspection Clerks	Full-Time	5	-
	PM Specialist	Full-Time	-	-
	Property Maint Aide	Full-Time	2	-
	Property Maint Inspector	Full-Time	20	-
	Housing Coordinator	Part-Time	-	-
	Clerk	Part-Time	-	-
			32	-
CD - Zoning				
· ·	Zoning Administrator	Full-Time	1	-
	Zoning Technician	Full-Time	1	-
	Zoning Inspector	Full-Time	2	-
	Clerk	Part-Time		2
			4	2
CD - Trades				
	Secretary	Full-Time	1	-
	Chief Building Official	Full-Time	1	-
	Plumbing Inspector	Full-Time	1	-
	Building Inspector	Full-Time	1	-
	Electrical Inspector	Full-Time	1	-
	Mechanical Inspector	Full-Time	1	-
	HVAC Inspector	Full-Time	-	-
	Residential Inspector	Full-Time	1	-
	Clerk	Part-Time	-	-
			7	-
CD - Administration				
	Deputy CD Director	Full-Time	1	-
	Business Ambassador	Full-Time	-	-
	CD/Hist Preserv Specialist	Full-Time	1	-
			2	-
CD - HUD				
	CD Specialist	Full-Time	2	-
	CD Specialist Manager	Full-Time	1	-
	CD Specialist III	Full-Time	1	-
	Community Development Director	Full-Time	1	-
	Confidential Secretary	Full-Time	1	-
	Fiscal Officer	Full-Time	1	-
			7	-

	1 0 0		Proposed 11/18 2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Library Administration				
•	Director of Libraries	Full-Time	1	-
	Assistant Director of Libraries	Full-Time	2	-
			3	-
Library - Circulation				
-	Librarian I	Full-Time	1	-
	Librarian III	Full-Time	1	-
			2	-
Library - Reference				
-	Librarian II	Full-Time	4	-
	Librarian III	Full-Time	1	-
			5	-

	For the 2014 Operating Budget		Proposed 11/18 2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Sewers				
	System Superintendent	Full-Time	1	-
	Utilities Systems Manager	Full-Time	1	-
	Utility Engineer	Full-Time	1	-
	Environmental Prog Coordinator	Full-Time	1	-
	Foreman	Full-Time	2	-
	Equip Op II	Full-Time	11	-
	Maint Worker III	Full-Time	-	-
	Clerk Typist I	Full-Time	1	-
	Engineer Aide III	Full-Time	-	-
	Engineer Aide IV	Full-Time	-	-
	Maintenance Mechanic	Full-Time	-	-
	Project Coordinator	Part-Time		3
			18	3
WWTP	Maint Com	Full-Time	1	
	Maint Supv		1	-
	Belt Press Op I	Full-Time	1	-
	Belt Press Op II	Full-Time	1	-
	Cert Oper/Shift Sup	Full-Time	6	-
	Operations Supv	Full-Time	1	-
	Elec/Elect Field Eng	Full-Time	1	-
	Utility Engineer	Full-Time	1	-
	Equip Op II	Full-Time	1	-
	Lab Supv	Full-Time	1	-
	Lab Tech	Full-Time	5	-
	Lab Tech	Part-Time	-	2
	Maint Worker II (Mech)	Full-Time	3	-
	Maintenance Mechanic	Full-Time	-	-
	Maint Worker III Elec/Mech	Full-Time	2	-
	Industrial Maint Mech	Full-Time	2	-
	Pump Tender	Full-Time	4	-
	Secretary	Full-Time	1	-
	Serv Utility Person	Full-Time	7	-
	Sewer Plant Operator I	Full-Time	1	-
	Sewer Plant Operator II	Full-Time	3	-
	Wastewater Treatment Manager	Full-Time	1	-
	Tradesman (Elec)	Full-Time	2	-
	Project Accountant - WWT	Full-Time		
	•		45	2

			Proposed 11/18 2014 Number of Employees	
Division	Position Title	Status	Full-Time	Part-Time
Recycling				
, ,	Division Manager	Full-Time	1	-
	Foreman	Full-Time	1	-
	Commercial/Institutional Recycling Coordinator	Full-Time	1	-
	Municipal Aide II	Full-Time	1	-
	Equipment Operator II	Full-Time	6	-
	Maintenance Worker II	Full-Time	5	-
	Reading School District Recycle Education	Full-Time	-	-
	Education Coordinator	Part-Time	-	1
	Graffiti Abatement Technician	Part-Time	-	-
			15	1
Trash				
	Solid Waste Supervisor	Full-Time	-	-
	Solid Waste Coordinator	Full-Time	1	-
	Graffiti Coordinator	Full-Time	-	-
	Clean City Coordinator	Full-Time	1	-
	Equipment Operator II	Full-Time	2	-
	Graffiti Abatement Technician	Part-Time	-	-
			4	-
Number of Full-Time	and Part-Time Employees		596	151